

Arctic Slope Telephone Association Cooperative, Inc.

Annual Filing - AllACM Section 705

Study Area: Arctic Slope

Intrastate

Month	Essential Network Support (ENS) and Network Access Fee			Local Switching						Dedicated Transport Elements		
				Originating			Terminating			Entrance Facility DS1		Total Revenue ⁴
	ENS Received from AUSAC ⁵	NAF Revenue ¹	Access Lines	Revenue ^{2,4}	MOU ³	Rate	Revenue ^{2,4}	MOU ³	Rate	Rate Factor ³	Rate	
2019												
December ⁹	\$59,245.75	\$19,592.51	3,425	n/a	-	n/a	\$218.11	412,715	\$0.000700	17.48180	\$232.45	\$4,063.64
2019 Total	\$59,245.75	\$19,592.51	3,425	-	-		\$218.11	412,715		17.48180		\$4,063.64
2020												
January ⁶	\$59,245.75	\$19,606.10	3,415	n/a	-	n/a	\$191.49	209,906	\$0.000700	15.64320	\$232.45	\$3,636.26
February	\$59,245.75	\$19,424.62	3,389	n/a	-	n/a	\$233.80	333,995	\$0.000700	15.64320	\$232.45	\$3,636.26
March	\$59,245.75	\$19,942.48	3,436	n/a	-	n/a	\$269.92	385,609	\$0.000700	16.96020	\$232.45	\$3,942.41
April	\$59,245.75	\$19,842.69	3,448	n/a	-	n/a	\$288.77	412,531	\$0.000700	15.97400	\$232.45	\$3,713.15
May	\$59,245.75	\$19,982.43	3,470	n/a	-	n/a	\$234.26	334,648	\$0.000700	15.97400	\$232.45	\$3,713.15
June ⁷	\$59,245.75	\$19,769.13	3,465	n/a	-	n/a	\$215.64	411,936	\$0.000700	15.31000	\$232.45	\$3,558.81
July ⁸	\$59,245.75	\$19,449.53	3,413	n/a	-	n/a	\$72.71	-	n/a	13.82430	\$228.99	\$3,165.63
August	\$54,707.79	\$20,066.72	3,453	n/a	-	n/a	n/a	-	n/a	13.82430	\$228.99	\$3,165.62
September	\$35,111.29	\$20,240.97	3,484	n/a	-	n/a	n/a	-	n/a	14.34930	\$228.99	\$3,285.84
October	\$33,465.69	\$20,151.09	3,502	n/a	-	n/a	n/a	-	n/a	15.66710	\$228.99	\$3,587.61
November	\$34,333.01	\$19,927.64	3,479	n/a	-	n/a	n/a	-	n/a	15.66710	\$228.99	\$3,587.61
December ⁹	\$0.00	\$20,202.92	3,483	n/a	-	n/a	n/a	-	n/a	15.92710	\$228.99	\$3,647.15
2020 Total	\$572,338.03	\$238,606.32	41,437	-	-		\$1,506.59	2,088,625		184.76380		\$42,639.50
2021												
January ⁶	\$0.00	\$20,271.88	3,511	n/a	-	n/a	n/a	-	n/a	16.34020	\$228.99	\$3,741.75
February	\$0.00	\$20,177.69	3,511	n/a	-	n/a	n/a	-	n/a	16.34020	\$228.99	\$3,741.75
March	\$0.00	\$20,028.56	3,503	n/a	-	n/a	n/a	-	n/a	16.21020	\$228.99	\$3,711.98
April	\$0.00	\$19,902.62	3,484	n/a	-	n/a	n/a	-	n/a	15.81400	\$228.99	\$3,621.25
May	\$0.00	\$19,656.53	3,444	n/a	-	n/a	n/a	-	n/a	15.81400	\$228.99	\$3,621.25
2021 Total	\$0.00	\$100,037.28	17,453	-	-		\$0.00	-		80.5186		\$18,437.98
Grand Total	\$631,583.78	\$358,236.11	62,315	-	-		\$1,724.70	2,501,340		282.7642		\$65,141.12

1) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

2) Local Switching revenue includes Information Surcharge.

3) Demand Units reflect the demand reported to the specific period, not the month it was reported in.

4) Revenues reflect the revenue distributed for the specified month. The Terminating Local Switching rate was transitioned to a rate of zero, effective July 1, 2020.

5) The ENS reflects the amount received from AUSAC for the specified month, not the month it was received in.

6) January Traffic Sensitive period represents 1/01 - 01/19.

7) June Traffic Sensitive period represents 5/20 - 6/30.

8) July Traffic Sensitive period represents 7/01 - 7/19.

9) December Traffic Sensitive period represents 11/20 - 12/31.